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| |  |  | | --- | --- | |  | Приложение № 1  к муниципальной программе муниципального образования Северский район  «Развитие культуры» на 2015-2023 годы» |   2. Цели, задачи, целевые показатели и сроки реализации муниципальной программы  муниципального образования Северский район «Развитие культуры» на 2015-2023 годы»   |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | №  п/п | Наименование целевого показателя | Единица измерения | Значение показателей | | | | | | | | | | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 1. | Муниципальная программа «Развитие культуры» | | | | | | | | | | | | 1.1 | Увеличение количества библиографических записей в электронных каталогах муниципальных библиотек | % | 2,1 | 2,2 | 2,3 | 2,4 | 2,5 | 2,5 | 2,0 | 2,0 | 2,0 | | 1.2 | Увеличение доли общедоступных библиотек, подключенных к сети «Интернет» | % | 42 | 46 | 50 | 54 | 100 | 100 | 100 | 100 | 100 | | 1.3 | Охват населения клубными формированиями | % | 4,6 | 4,6 | 4,6 | 4,6 | х | х | х | х | х | | 1.4 | Количество методических мероприятий | ед. | 48 | 48 | 40 | 40 | 40 | 30 | 43 | 44 | 45 | | 1.5 | Количество участников методических мероприятий | чел. | х | х | х | х | х | 500 | 822 | 830 | 835 | | 1.6 | Количество зрителей культурно-массовых мероприятий | тыс.чел. | 27 | 28 | 28 | 28 | 28 | 8 | 28,3 | 28,5 | 28,6 | | 1.7 | Количество культурно-массовых мероприятий | ед. | 60 | 60 | 70 | 70 | 65 | 31 | 92 | 107 | 90 | | 1.8 | Число участников клубных формирований | чел. | 450 | 450 | 450 | 450 | 527 | 527 | 527 | 527 | 527 | | 1.9 | Охват населения библиотечным обслуживанием | % | 28 | 28 | 28 | 28 | 28 | 28 | 26 | 26 | 26 | | 1.10 | Количество документовыдач | тыс.экз. | 591,7 | 591,7 | 591,7 | 591,7 | 591,7 | 591,7 | 591,7 | 591,7 | 591,7 | | 1.11 | Контингент обучающихся | чел. | 1 960 | 1 987 | 2075 | 2103 | 2141 | 2174 | 2190 | 2232 | 2252 | | 1.12 | Доля обучающихся, участвующих в творческих мероприятиях, фестивалях, конкурсах | % | 80 | 82 | 90 | 91 | 92 | 94 | 95 | 95 | 95 | | 1.13 | Доля детей, ставших победителями и призерами всероссийских и международных мероприятий обучающихся | % | x | x | 7,6 | 7,6 | 7,6 | 10,0 | 11,0 | 12,0 | 13,0 | | 1.14 | Уровень удовлетворенности населения Северского района качеством предоставления муниципальных услуг в сфере культуры | % | 84 | 89 | 95 | 97 | 97 | 97 | 97 | 98 | 98 | | 1.15 | Динамика темпов роста средней заработной платы к предыдущему году работников муниципальных учреждений культуры | % | 114,2 | 103 | 118,7 | 120,7 | х | х | х | х | х | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | | 1.16 | Динамика темпов роста средней заработной платы к предыдущему году педагогических работников муниципальных учреждений культуры | % | 100 | 100 | 100 | х | х | х | х | х | х | | 1.17 | Формирование, учет, изучение, обеспечение физического сохранения и безопасности объекта культурного наследия | шт. | 0 | 0 | 1 | х | х | 1 | 1 | х | х |   Начальник управления культуры Г.В. Куралесина   |  |  | | --- | --- | |  |  | |  |  |